

2012

State of Kansas
Special District

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<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	5,798	1,582	1.354
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	5,798	1,582	1.354
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Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:
NEMAHA
BROWN
0
0
0
Total Assessed Valuation

County Clerk's Use Only

723,157
445.404

1168.561

November 1st Valuation

Assisted by:

Address:

Attest: July 28 2011
Mary Kay Schulteja
County Clerk

Governing Body



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 1,568
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,568

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 11,999
5b. Personal Property 2010	- 11,007
5c. Increase in Personal Property (5a minus 5b)	+ 992
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	9,176
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	10,168
8. Total Estimated Valuation July, 1,2011	1,168,561
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,158,393
10. Factor for Increase (7 divided by 9)	0.00878
11. Amount of Increase (10 times 3)	+ \$ 14
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,582
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,582

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,568	138	2	26	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,568	138	2	26	0

County Treas MVT Estimate

138

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

26

County Treas Slider Estimate

0

MVT Factor 0.08801

RVT Factor 0.00128

16/20M Factor 0.01658

Slider Factor 0.00000

2012

GRANADA CEM JT # 12
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are not buying/renting with no intent to purchase, do not list--such transactions are not for sale/purchase.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	9,178	8,259	4,050
Receipts:			
Ad Valorem Tax	1,606	1,568	xxxxxx
Delinquent Tax			
Motor Vehicle Tax	90	126	138
Recreational Vehicle Tax	1	2	2
16/20M Vehicle Tax		26	26
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	14		
Interest on Idle Funds	75		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,786	1,722	166
Resources Available:			
Expenditures:			
Road Repairs	742	2,000	1,500
Operations	247	1,400	1,500
Mowing	840	2,000	1,500
Removing Tree Stumps	650		750
Fuel	125	400	400
Emp Benefits	101	131	148
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,705	5,931	5,798
Unencumbered Cash Balance Dec 31	8,259	4,050	xxxxxx
2010/2011 Budget Authority Amount:	6,667	5,931	
Non-Appr Bal			
For Exp/Non-Appr Bal			5,798
Tax Required			1,582
Del Comp Rate: 0.000%			0
Amount of 2011 Ad Valorem Tax			1,582

(Only the actual budget year for 2010 is to be shown)

(5) Fund Name:

Receipts:

Resources Available

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
GRANADA CEM JT # 12

NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 201		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	2,705	1.416	5,931	1.392	5,798	1,582	1.354
Debt Service							
Non-Budgeted Funds							
Totals	2,705	1.416	5,931	1.392	5,798	1,582	1.354
Less: Transfers	0		0		0		
Net Expenditures	2,705		5,931		5,798		
Total Tax Levied	1,552		1,568		xxxxxxxxxxxxxxxx		
Assessed Valuation:	1,096,023		1,126,145		1,168,561		

Outstanding Indebtedness.

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

George F. Achters
Clerk